BUDGET DECISION SESSION - EXECUTIVE MEMBER FOR HEALTH AND ADULT SOCIAL CARE

WEDNESDAY, 15 JANUARY 2020

DECISIONS

Set out below is a summary of the decisions taken at the meeting of the Budget Decision Session Executive Member for Health and Adult Social Care held on Wednesday, 15 January 2020. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

Members are reminded that, should they wish to call in a decision, notice must be given to Democracy Support Group no later than 4pm on the second working day after this meeting.

If you have any queries about any matters referred to in this decision sheet please contact Angela Bielby, Democracy Officer.

4. FINANCIAL STRATEGY 2020/21

Resolved:

- (i) That the feedback from consultation for the Health and Adult Social Care portfolio, as set out in Annex 3 to the report, be noted
- (ii) That the following be agreed for inclusion within the overall financial strategy to be presented to Executive on 13 February 2020:
 - a) The 2020/21 revenue savings proposals for Health and Adult Social Care portfolio, as set out in Annex 1 to the report.
 - b) The 2020/21 revenue growth proposals for Health and Adult Social Care portfolio, as set out in Annex 2.

Reason: To ensure that stakeholders have the opportunity to feed into the budget process in advance of the finalisation of the Financial Strategy 2020/21 to 2024/25.